

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2018-19 SCHOOL FINANCIAL REPORT  
SCHOOL: SOUTH ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	672,986	15.50%	11,007,187	18.03%	3,531,298,510	13.38%
STATE/LOCAL(Excludes Lottery)	3,666,920	84.44%	50,016,664	81.93%	22,820,063,633	86.49%
LOTTERY	2,637	0.06%	21,061	0.03%	9,711,526	0.04%
PRIVATE	0	0.00%	0	0.00%	23,411,811	0.09%
<b>TOTAL</b>	<b>4,342,543</b>	<b>100.00%</b>	<b>61,044,912</b>	<b>99.99%</b>	<b>26,384,485,480</b>	<b>100.00%</b>

  

<b>K-12 OPERATING COSTS</b>	<b>SCHOOL</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>	<b>DISTRICT</b>	<b>STATE</b>	<b>TOTAL COSTS</b>
TEACHERS (SALARIES/BENEFITS)	4,249		4,087	4,895	2,269,434
OTHER INSTRUCTIONAL PERSONNEL	1,112		1,040	1,064	593,673
CONTRACTED SERVICES	459		620	235	245,289
SCHOOL ADMINISTRATION	549		485	599	293,305
MATERIALS, SUPPLIES, CAPITAL OUTLAY	339		328	240	** 181,158
FOOD SERVICE	529		524	548	282,617
OPER/MAINT OF PLANT	754		743	971	402,537
OTHER SCHOOL LEVEL SUPPORT SERV.	140		138	236	74,530
<b>TOTAL SCHOOL COSTS</b>	<b>8,131</b>		<b>7,965</b>	<b>8,788</b>	<b>4,342,543</b>

  

<b>K-12 ADDITIONAL DETAILED INFORMATION</b>				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,249	3,387	4,109	1,143,045
ESOL PROGRAM	4,046	4,545	5,016	182,466
EXCEPTIONAL PROGRAMS	6,881	5,790	7,544	943,923
CAREER EDUCATION PROGRAMS	0	3,037	4,139	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY</b>		
TEXTBOOKS	46,263	534,369
COMPUTER HARDWARE & SOFTWARE	34,869	402,754
OTHER INSTRUCTIONAL MATERIALS	100,026	1,155,367
<b>TOTAL</b>	<b>181,158 **</b>	<b>2,092,490</b>

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>3,228</b>	<b>20,405</b>
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

194,770

925,250