

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.  
2019-20 SCHOOL FINANCIAL REPORT  
SCHOOL: SOUTH ELEMENTARY SCHOOL**

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL	655,414	14.53%	9,909,802	15.43%	3,455,068,063	12.67%
STATE/LOCAL(Excludes Lottery)	3,850,834	85.39%	54,321,727	84.56%	23,794,030,921	87.23%
LOTTERY	3,413	0.08%	6,428	0.01%	2,905,724	0.01%
PRIVATE	0	0.00%	0	0.00%	24,816,286	0.09%
TOTAL	4,509,661	100.00%	64,237,957	100.00%	27,276,820,994	100.00%

K-12 OPERATING COSTS	PER FULL-TIME EQUIVALENT STUDENTS			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS (SALARIES/BENEFITS)	4,279	4,230	5,156	2,464,314
OTHER INSTRUCTIONAL PERSONNEL	1,103	1,036	1,121	635,455
CONTRACTED SERVICES	363	530	228	208,849
SCHOOL ADMINISTRATION	527	526	621	303,684
MATERIALS, SUPPLIES, CAPITAL OUTLAY	233	258	225	** 134,212
FOOD SERVICE	497	504	522	286,305
OPER/MAINT OF PLANT	679	692	1,018	390,809
OTHER SCHOOL LEVEL SUPPORT SERV.	149	150	228	86,033
TOTAL SCHOOL COSTS	7,830	7,926	9,119	4,509,661

K-12 ADDITIONAL DETAILED INFORMATION				
TEACHERS (SALARIES/BENEFITS):				
BASIC PROGRAMS	3,193	3,522	4,303	1,257,853
ESOL PROGRAM	3,717	4,411	5,386	155,575
EXCEPTIONAL PROGRAMS	7,498	5,958	7,964	1,050,886
CAREER EDUCATION PROGRAMS	0	3,475	4,208	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			
TEXTBOOKS	43,260	539,544	
COMPUTER HARDWARE & SOFTWARE	14,172	176,759	
OTHER INSTRUCTIONAL MATERIALS	76,780	957,622	
TOTAL	134,212 **	1,673,925	

LIBRARY MEDIA MATERIALS	2,379	31,227
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FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"

IS: 131,077 820,466